

Book of Belonging



Camp Twin Lakes
Where Challenges Become Triumphs



Belonging... This is the word that has been spoken from our campers more times than we can count this year. Whether it's by making a friend who understands them, or by conquering the high ropes for the first time alongside other kids, our campers see Camp Twin Lakes as a source of unimaginable belonging. To them, we are the place enabling breakthrough experiences, paving the way to a sense of community and the simple joys of childhood. And all of this is made possible by you, our donors.

With your support, Camp Twin Lakes has welcomed more than 10,000 campers across our three campuses over the last year. The children and families we serve face extraordinary challenges every day. And at Camp, our transformational programs not only serve as a source for breakthrough moments for campers, but the joy and community found during our Camp experiences builds the resilience kids need to carry them far beyond their time with us. These outcomes are evident in our campers, as well as in the more than 4,200 volunteers and 76 seasonal summer staff who served our kids this year. The stories we hear time and time again about how Camp Twin Lakes has changed campers' lives are endless.

With our newly expanded capacity, we are quickly growing, now able to serve more children and families than ever before. Our community partnerships are essential to helping us reach and serve more campers who can benefit from these life-changing experiences, only found at Camp Twin Lakes. Thanks to your generosity, we will soon serve up to 13,000 campers each year, creating countless memories to be made. Even as we grow, our focus remains on our commitment to giving every camper all we have, because they deserve our very best.

The mission of Camp Twin Lakes is only possible because of you. Every child attends Camp at little to no cost, thanks to our donor community. As the demand to experience Camp Twin Lakes continues to grow, so are we—and we are grateful for your growth alongside us. Your support provides more than just a week or weekend of fun in the outdoors; it creates a haven and a foundation of community for those who need it most. Thank you for your generosity and support of our shared vision. We ask you to continue to help us give more kids an unforgettable life experience. **Together, we can ensure that the joyful belonging at Camp continues to spark lasting impact—for kids now, and in years to come.**

With our thanks,
JILL AND ERIC



JILL MORRISEY
Chief Executive Officer



ERIC PHILLIPS
Board President

25 Years

BUILDING A LEGACY OF BELONGING

Camp Twin Lakes celebrates Dan Mathews, Chief Experience Officer, and Josh Sweat, Chief Operating Officer, for 25 years of dedicated service.



Dan, you've spent 25 years crafting and refining the Camp Twin Lakes (CTL) experience for campers and caregivers. How have you fostered such a deep sense of belonging at camp, and what values guide you in sustaining it?

Everyone needs to belong. For so many of our campers and families, that sense of belonging can be hard to find in the outside world. Camp Twin Lakes was created to give kids a chance to just be kids—to laugh, play, and discover what they're capable of. Over time, I've realized that what truly changes lives isn't just the fun or the freedom—it's the feeling of belonging that grows from being part of this community.

One of my favorite memories is from years ago, while leading a group of teens on the low ropes course. I told them how amazed I was by their trust in each other—how deep their friendships had become. One camper told me he'd never wish his cancer on anyone, but that he was grateful for it because it brought him to Camp. That kind of gratitude and connection—born out of challenge—is what CTL is all about.

Belonging doesn't happen by accident here. It happens because of the people who show up every day ready to care for one another, to listen, to lift each other up. 25 years from now, my hope is that more people bring that spirit of belonging into the world, helping make it a little more like Camp—one act of kindness at a time.



Josh, as Chief Operating Officer, you've helped shape the spaces where the CTL mission comes to life. How do the adaptive facilities and specialized equipment at CTL help foster belonging and inclusion for every camper?

Community surrounds everything we do at Camp Twin Lakes. It inspires the transformative experiences of the more than 10,000 campers and families we serve each year. Bringing people together through shared experiences creates an environment where ideas flow freely, support and belonging are fostered, and courage and confidence grow.

These simple acts and magical moments are intentionally built into everything we do—from cheering on a friend at the climbing wall, to sharing a comforting meal, to swapping stories around the campfire. There is nothing better than seeing a smile on a child's face, experiencing the zipline for the first time, all because of our adaptive equipment. We are proud to offer cabin spaces that were thoughtfully designed to facilitate independence and ease of access - which all create confidence for kids that is only experienced at camp. Every detail, from facility design and shady gathering spots, to food choices and accessible programming, is crafted to nurture one powerful idea: community.



We continue to invest in spaces and experiences that keep that sense of belonging at the heart of everything. Whether it's a fresh coat of paint, an exciting activity, or a full cabin remodel, every change reflects our commitment to creating a safe, inclusive, and life-changing space.



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Unimaginable Belonging

This summer, two words echoed through every cabin, dining hall, and moment of togetherness: **unimaginable belonging**. It became the phrase of the summer—a reminder that Camp Twin Lakes is more than a place to play, it's a place to be fully seen, accepted, and celebrated.

94%

of campers made a new friend at Camp



"My heart felt happy when I made new friends."



Whether it was a camper making their first friend, a family sharing their story, or staff lifting one another up, belonging was woven into every moment.

And just like the memories and friendships—that feeling of belonging follows our campers back home.



"Camp is my home away from home. This is the place where I BELONG."



*Morgan is a teacher and former camper who dedicates each summer giving back to Camp Twin Lakes as a volunteer cabin counselor with Children's Healthcare of Atlanta camps.



95%

of campers felt like they could be themselves



"Camp isn't just a summer."

It's not just a week or multiple weeks. It's where the world cracks open and shows you how breathtaking it can be. It's where you learn that home isn't always four walls—sometimes it's dirt paths and lake water and songs at dusk. It's where friendships are born that feel bigger than life itself. It's where people actually get you for you, and you don't have to change.

Camp isn't just about games or songs or activities. It's about the moments when you feel **completely seen**—when you need a break and someone just sits with you. **The love that grows at Camp is unbreakable.** It's carved into us. It reaches across miles, across years, across the deepest kinds of loss. It holds us together when nothing else can. So, yeah, I talk about Camp like it's everything. Because it saved me in ways I'm still unpacking.

If you're searching for a place where you can be exactly who you are, mistakes and all—come to Camp. There's a seat waiting for you in the mess and the magic, the clean-up songs and Spirit Times, the laughter and the tears.

You belong here. I promise."



Morgan McGahan

MY DAY AT CAMP

- 7:30 AM -Wake up and get ready for the day!
- 8:00 AM -Breakfast in the Dining Hall
- 9:00 AM -Horseback Riding
- 10:00 AM -Arts & Crafts
- 11:00 AM -Rock Wall
- 12:00 PM -Lunch with everyone
- 1:30 PM -Rest time in cabins
- 3:30 PM -Choose your own activity
- 6:00 PM -Dinner in the Dining Hall
- 7:00 PM -Social Hour
- 8:00 PM -Talent show!
- 10:00 PM -Lights Out!



Joy by the Numbers

10,000+ camper experiences
made possible by YOU

4,269
volunteers

42
summer camp
sessions

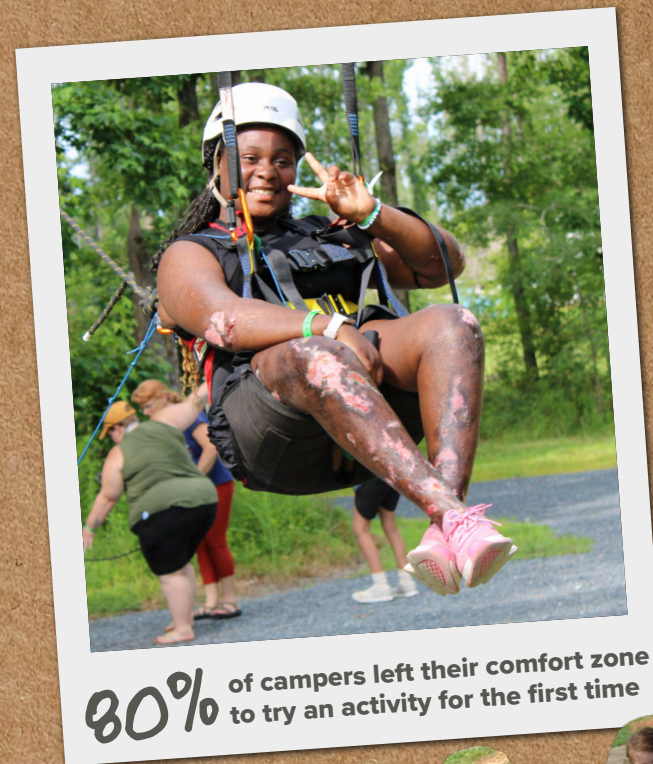
143,942
meals served

62 weekend
retreats

70+
Camp
Partners



95%
of campers built
a meaningful
relationship with
a trusted adult



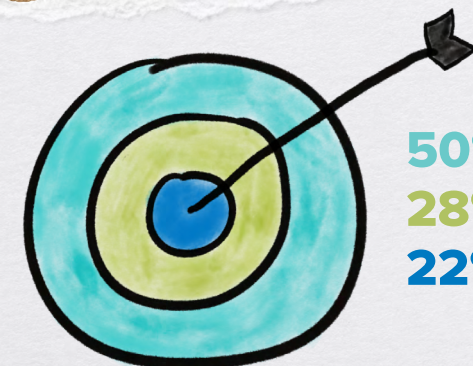
80% of campers left their comfort zone
to try an activity for the first time



90%
of campers
felt like they
belonged



100% of campers
received financial
assistance!



50% medical
28% life challenges
22% disabilities

Fundraising Events

Proceeds from Camp events
provide scholarships for more
than 3,000 campers per year!

PARTNERS CARD
\$338,063 RAISED

SPIN FOR KIDS
\$745,135 RAISED
493 RIDERS

RADIOTHON
\$166,852 RAISED
348 SUPPORTERS

GOLF TOURNAMENT
\$421,358 RAISED

YOU
BELONG

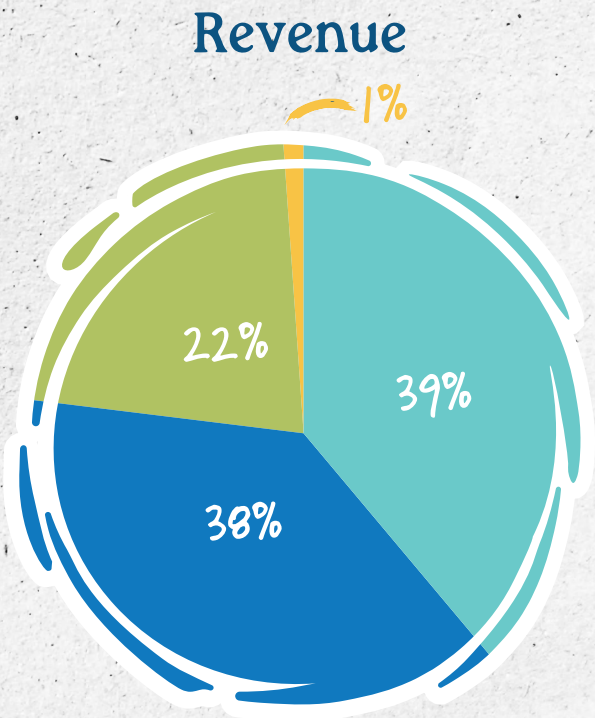
2024-2025 Financial Statement*

Fiscal Year April 1, 2024 – March 31, 2025

Platinum
Transparency
2025

Candid.

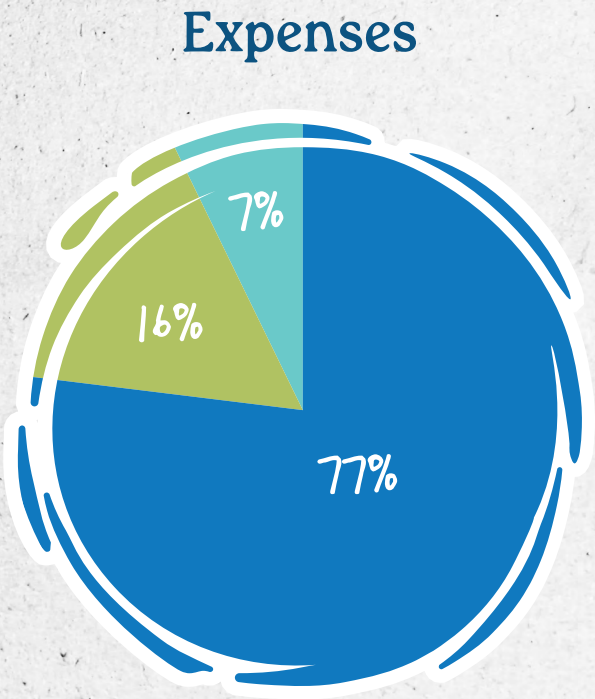
Camp Twin Lakes was awarded
Candid's GuideStar Platinum Seal,
their highest level of recognition for
transparency in finances and impact.



Unrestricted Contributions	\$3,458,640
Camp Program Fees**	\$3,381,477
Fundraising Events	\$1,922,910
Released from Restricted (For Capital Needs & Restricted Programs)	\$85,082
Total Revenue	\$8,848,109

In addition to funds raised to support Camp's general operating expenses, Camp received \$103,828 in restricted contributions to support operations and small projects.

**Camp Twin Lakes subsidizes approximately 70% of the direct Camp cost for every camper through our donor-funded Camper Scholarship Program. The remaining costs are funded by our partnering organizations.



Camp Programs	\$6,491,268
Fundraising Expenses	\$1,362,653
Management & General Expenses	\$624,920
Total Expenses	\$8,478,841

In addition to operating expenses, Camp Twin Lakes reported \$2,398,589 annual depreciation expense.

The operating surplus was used to fund major projects, like pool repairs, lodge and plumbing fixtures, wi-fi upgrade, golfcart barn, and fire vault pump.

*These financials exclude non-cash items such as depreciation, in-kind donations, and unrealized investment gains.

Camp Counselor Circle Giving Society

All donors indicated with a kite have supported Camp consistently for the last five years or more.

Our Camp Counselor Circle members are committed to supporting Camp's mission and the campers we serve by making leadership-level annual gifts of \$2,500 or more.

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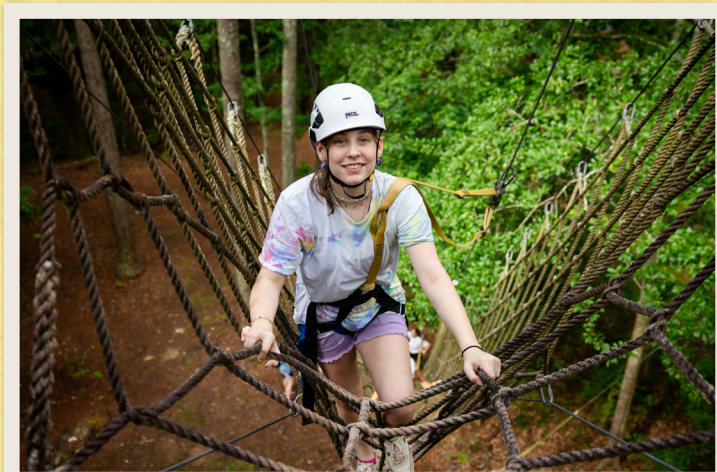
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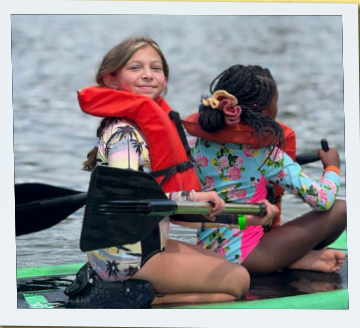
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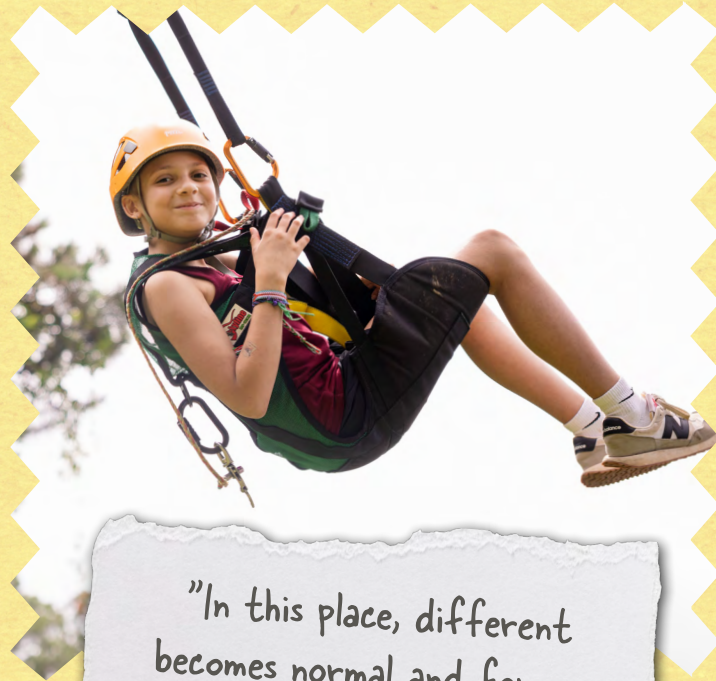
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