



Camp Twin Lakes

LIFE-CHANGING EXPERIENCES, LIFELONG IMPACT



IMPACT REPORT
2023-2024



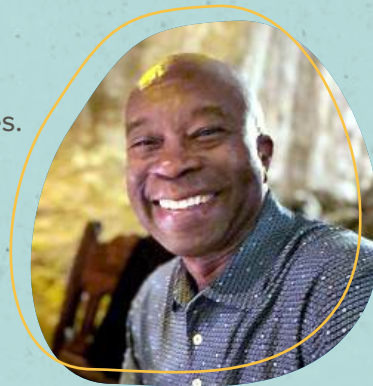
With your support, Camp Twin Lakes has welcomed and provided scholarships for more than 10,000 campers across our three campuses, including our newest campus, Rutledge-West. The children, teens, and families we serve face extraordinary situations every day, whether learning to live with a disability or a chronic illness or navigating a significant life challenge. Our transformational programs give them the space to form lifelong community, foster resilience, and triumph over adversity. These outcomes are evident in our campers, as well as in the more than 4,000 volunteers and 80 seasonal summer staff who served our kids this year.

JILL MORRISEY
Chief Executive Officer

Camp also inspires joy, hope, and learning. From practicing teamwork on the high ropes course, to developing friendships with kids just like themselves, to learning about plant life cycles on the farm, the Camp experience is more than just a moment in time. The wellbeing, life skills, and connectedness built here impact every aspect of campers' lives and ultimately help them develop more optimistic visions for the future.

With our newly expanded capacity, we continue to build community partnerships and reach more children and families who can benefit from these life-changing experiences. We will soon serve more than 13,000 campers every year with an increasingly diverse range of illnesses, disabilities, and significant life challenges. As ever, we remain committed to giving every camper all we have, because they deserve our very best.

All of this is possible because of you and the scholarships you provide. Every child receives a donor-funded scholarship to attend Camp— and demand is growing. Your support provides more than just a week or weekend of Camp. It gives hope, strength, and community to the children and families we serve. You are helping to build a world where every child, regardless of the obstacles they face, can experience the wonder and joy of childhood. Thank you for your generosity and support of our shared vision. We ask you to continue to help us give more kids an incredible Camp experience. Together, we are creating a brighter, healthier, and more inclusive future for the remarkable campers we serve.



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Board President

—WITH OUR THANKS, JILL AND PHILIP

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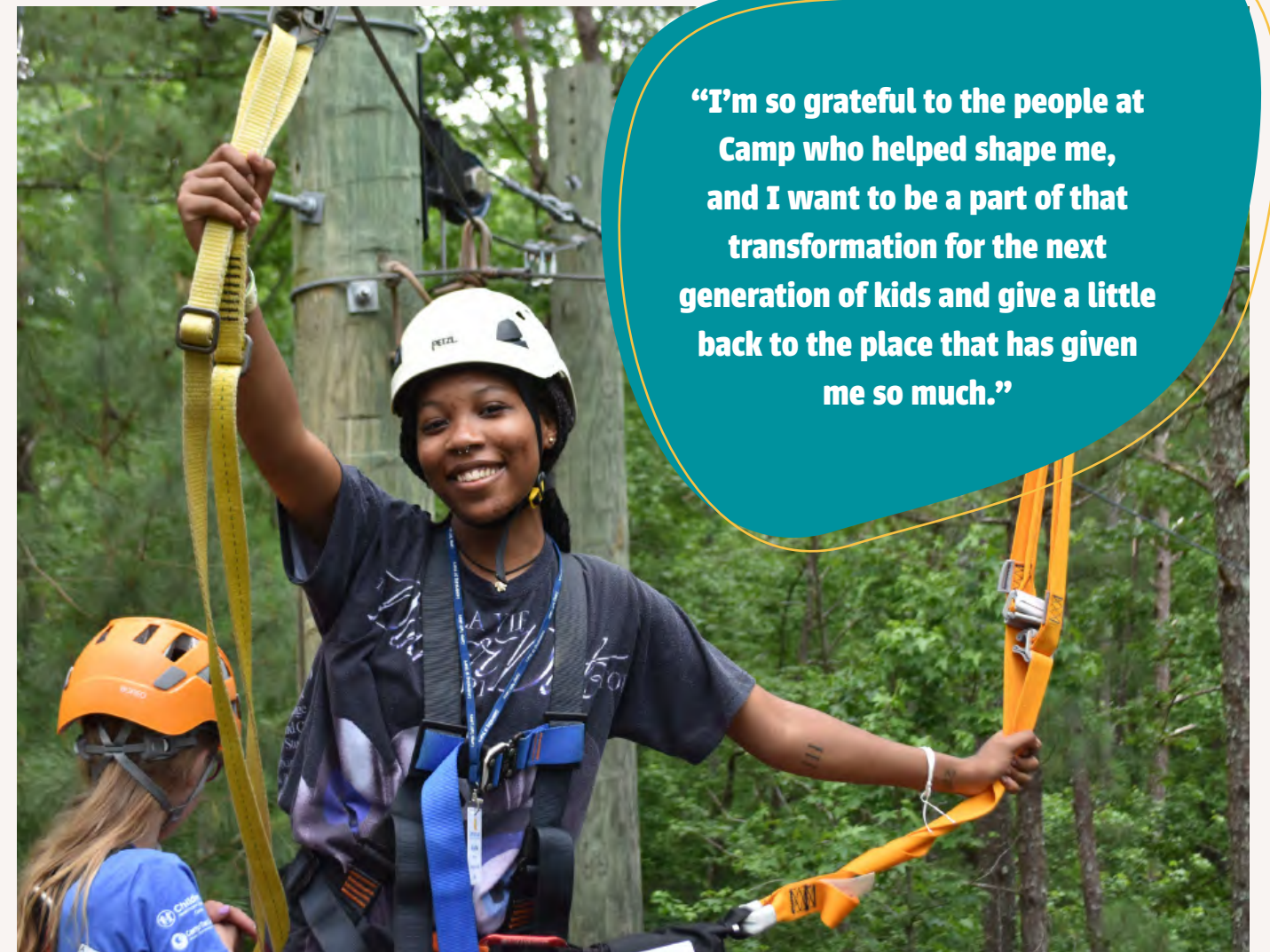
Comer Yates

CAMP CHANGES LIVES

I spent my first summer at Camp when I was 10 years old, when I went to Camp Braveheart for kids with heart defects and transplants. I'm the only member of my family who has a chronic health condition and it was really lonely at times. Camp is the safe space that helped me embrace my heart condition, learn how to take care of myself, and build lifelong friendships with people just like me. I am a better advocate for myself because I have a community at Camp that supports me exactly as I am.

That freedom to be myself gave me a newfound, unshakeable confidence. Now I'm 21, and this year I was able to serve as a Camp program staff member. Spending this year at Camp exposed me to so many different jobs that I never knew existed, and I was able to build skills to support my career choices. I'm so glad I'm part of the Camp family and can give more kids like me a life-changing experience.

—Ayana



"I'm so grateful to the people at Camp who helped shape me, and I want to be a part of that transformation for the next generation of kids and give a little back to the place that has given me so much."

YOUR SUPPORT MAKES CAMP POSSIBLE FOR THOUSANDS OF KIDS JUST LIKE AYANA!

BECAUSE OF DONORS LIKE YOU...



OUR NEW CAMPUS POWERS US TO SERVE 30% MORE CAMPERS—INCLUDING THOSE EXPERIENCING:

Mental illnesses. Abuse & neglect. Grief. Down syndrome. Life-threatening skin diseases. Domestic violence. Spinal cord injuries. Vision & hearing loss. Genetic disorders.

8,188 CAMPERS TRANSFORMED!



4,406 VOLUNTEERS ENGAGED



136,000 MEALS SERVED!



WE HELD 117 CAMP SESSIONS



ALONGSIDE 70+ CAMP PARTNER ORGANIZATIONS



CAMP INSPIRES HOPE, JOY, & COMMUNITY

Mental wellness has become one of the most significant challenges facing children and teens. That's why **joy** and **community** are at the heart of our intentional programs. Camp is a vibrant, supportive community where kids can explore their passions, build **confidence**, and celebrate their unique strengths. Through engaging activities, compassionate guidance, and a focus on positive, inclusive experiences, we create an environment where every camper can **grow** and **thrive**.



“Camp provides a safe and inclusive space for them to explore and feel deeply supported and loved by staff and volunteers who are trained to support children who have experienced trauma. It offers a sense of consistency for youth who may have little of that in their life outside of Camp. Camp offers a balance of structure and fun that allows them to become their best selves both at the week of Camp and throughout the year.”

- Courtney, Camp Director



**9 OUT OF 10 CAMPERS
FELT PHYSICALLY &
EMOTIONALLY SAFE**



**9 OUT OF 10 CAMPERS
FELT LIKE THEY COULD
BE THEMSELVES**



**9 OUT OF 10 CAMPERS
FELT LIKE THEY BELONGED**

“There is something so special about my kids being able to go to a camp where people are just like them. Despite any medical challenges, they get to come to Camp to be kids. Finding a community of people that have similar struggles or diagnoses and getting to let go of all of that and just have fun is truly a special thing.”
- Corin, Camper Mom



**9 OUT OF 10 CAMPERS
DEVELOPED A MEANINGFUL
RELATIONSHIP WITH A
TRUSTED ADULT**

CAMP POWERS DISCOVERY & DEVELOPMENT

Camp Twin Lakes programs give campers the chance to build positive coping strategies, social support, important life skills, confidence, and self-esteem. Traditional opportunities are limited for our campers, who are often excluded from school-based and after-school programs because of their medical needs or lack of resources.

“Our campers are able to develop into stronger leaders, become more empathetic, and learn greater independence and responsibility.” - Tracey, Camp Director



NEW PARTNER SPOTLIGHT!

Camp Emily's Way empowers middle school-aged Black and Latina girls from low-income communities through Camp-based leadership development & STEAM activities. Campers build physical and emotional wellness, integrity, friendship, self-awareness, resilience, and determination.

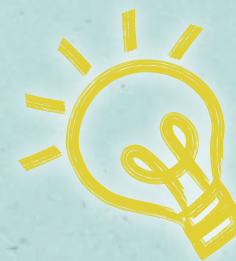
YOUR DONATIONS MAKE IT POSSIBLE FOR CAMP TO SERVE NEW POPULATIONS!

The Camp Twin Lakes Farm is one of our campers' favorite programs. This 120-acre working farm gives them the chance to interact with nature in new ways to learn about science, animals, and the environment outside of the classroom!



**STEAM CAMP PROGRAMMING
SCIENCE, TECHNOLOGY,
ENGINEERING, ARTS,
& MATHEMATICS**

**9 OUT OF 10 CAMPERS
FELT MORE
CONNECTED TO NATURE**



**9 OUT OF 10 CAMPERS
LEARNED
NEW SKILLS**

- **Composting & rain catchment systems**
- **Planting, tending & harvesting crops**
- **Caring for farm animals like goats, chickens & alpacas**
- **Environmental stewardship & sustainability**
- **Food cultivation & meal preparation**



CAMP BUILDS CONFIDENCE

9-year-old Calvin has spent two summers attending Camp Blown Away, for kids with asthma. Last summer, as he prepared to venture off to Camp for the first time, he was nervous to leave his parents.

Shortly after arriving, Calvin made many new friends who also understood what it was like to have asthma. At Camp, he learned a lot about his asthma and grew more understanding of why it's important that he take his daily preventative medication.

His favorite part of Camp this year was catching a fish, which he had never done before, with only a bamboo rod and piece of bread for bait!

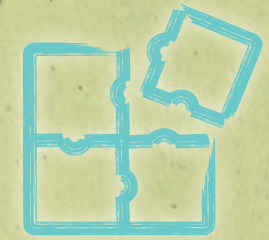


“Since attending Camp, Calvin loves to educate his friends back at home about asthma and the importance of rescue inhalers, and he’s more open to taking his own medications.”

- Mary, Calvin’s mom

“For many of our campers, Camp is their first time meeting another child with the same disease. Camp shows them what they CAN do, even with their disease, like swimming and high ropes.”

- Anna, Camp Director



**4 OUT OF 5 CAMPERS
FELT READY TO FACE
CHALLENGES BACK HOME**

“I’m going to try giving my injections to myself when I get back home. I think if I can do it at Camp, then I can also do it at home.”

- Katie, Camper



**9 OUT OF 10 CAMPERS
LEARNED MORE ABOUT
THEIR PERSONAL STRENGTHS**

Campers build important skills at Camp, like:

- Managing emotions
- Fostering teamwork
- Promoting responsibility
- Developing self-awareness
- Building relationships



CAMP INSPIRES LEADERSHIP

In May, 19-year-old Jess traveled from her home in seaside Portsmouth, England to a rustic new world – Rutledge, Georgia. She had found a summer job at Camp Twin Lakes through an international camp staffing and cultural exchange agency. Jess wasn't sure what to expect at an American summer camp, but she found a strong community to navigate this new world: 17 other young people from 5 different countries who also chose to spend their summer working at Camp.

Jess admits her expectations for a deeply meaningful experience were low. Before leaving the UK, she had envisioned a typical summer camp experience full of s'mores, sunburns, and smiles. But Camp Twin Lakes had more to offer: Here, Jess gained **empathy** as she connected with kids facing special healthcare needs and life challenges, **confidence** as she successfully navigated new situations, and **leadership skills** as she led diverse groups of campers across the high ropes course. Jess found **joy** in the Camp community and left **empowered** to continue working with children who experience illnesses, disabilities, and life challenges.

INTERNATIONAL SUMMER STAFF CAME FROM:

United Kingdom

Australia

New Zealand

Netherlands

Mexico



“Working at Camp doesn't feel like a job -- it feels like a privilege.”

“Coming from a different country, I was afraid I wouldn't get along with people, but I've made lifelong connections with the staff at Camp. Now, I have friends around the world who care about me.”

TEEN LEADERSHIP DEVELOPMENT

This summer, we introduced a new group of youth leaders to the Camp community. The K.I.T.E. (knowledge, integrity, teamwork, empathy) leadership program hosted 10 young community members for the opportunity to spend two weeks at Camp engaging with our mission and supporting our campers. During their stay, these students spent time with Camp leadership staff learning about Camp's core values, completing a service project, and modeling teamwork and leadership to campers.

A key piece of Camp programming is developing leadership skills among our campers and encouraging them along a path to serve as counselors and future program staff. Camp is a safe and supportive place to build and practice the skills that impact their whole lives!



“This experience has changed how I view myself as a person. I'm a student, a football player, a son, a boyfriend, and now I'm also someone who has made a positive impact on other young people.”- Kelton, K.I.T.E. Leader

CAMP WINS AWARDS

We are proud that Camp Twin Lakes was recognized as a state and national leader in high-quality youth programming this year!

ENGAGE EVERY STUDENT

Camp was awarded the **2024 Engage Every Student Recognition Program Award** from the **U.S. Department of Education**. This award recognizes excellence in afterschool and summer learning programs.



ELEANOR P. ELLS | EXCELLENCE

Camp received the **Eleanor P. Ells Award for Excellence in Evaluation & Research** from the **American Camp Association**. The award recognizes high-quality evaluation programs in camping.



AFTERSCHOOL YOUTH DEVELOPMENT

Camp was chosen as the **Georgia Afterschool & Youth Development Award** winner by the **Georgia Statewide Afterschool Network and GUIDE, Inc.** This award recognizes that Camp meets the highest standards of program quality and the needs of children, youth, and families in our community.

BIG VOICE FOR CHILDREN

Camp Twin Lakes was named **Voices for Georgia's Children's 2024 Big Voice for Children** award winner. This award recognizes Camp for its unwavering commitment to improving access to and redefining what is possible for children facing serious illnesses and disabilities.



CAMP EVENTS FUND CAMPER SCHOLARSHIPS

Proceeds from Camp events provide scholarships for more than 3,000 campers each year!

Spin for Kids

On October 4, 2023, nearly **400 participants** showed their support for our campers at our annual cycling event.



Partners Card

In 2023, nearly **3,000 restaurants, retailers, and shoppers** participated in the Partners Card program, a premier shopping event that raises funds to support Camp experiences.



28th Annual Golf Tournament, hosted by Matt and Sybi Kuchar

This spring, pro golfers and VIP guests enjoyed a day at the Atlanta Athletic Club to raise funds to send more kids to Camp.

Radiothon

More than **300 listeners** tuned in to **680 The Fan** and contributed to Camp to support camper scholarships during this year's event.



Camp also received **\$284,677** as the beneficiary of several community events.

IN TOTAL, CAMP EVENTS PROVIDED VITAL SCHOLARSHIPS FOR 3,400 CAMPERS!

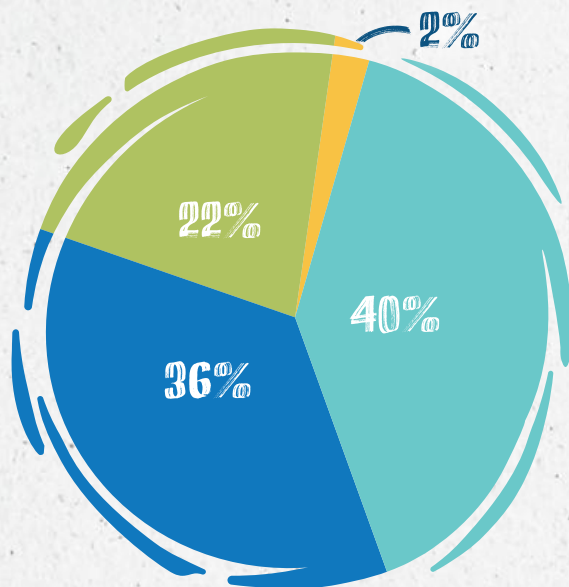
2023-2024 FINANCIAL STATEMENT*

FISCAL YEAR APRIL 1, 2023 – MARCH 31, 2024

Platinum
Transparency
2024
Candid.

Camp Twin Lakes was awarded
Candid's GuideStar Platinum Seal,
their highest level of recognition for
transparency in finances and impact.

REVENUE

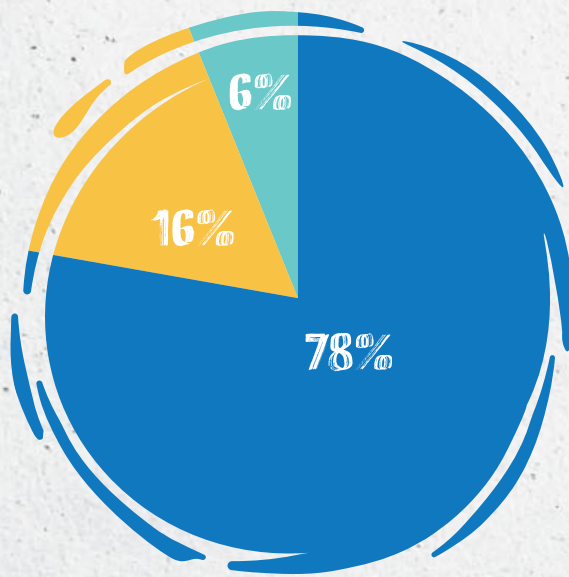


unrestricted contributions	\$3,418,049
Camp program fees**	\$3,012,261
fundraising events	\$1,843,373
released from restricted (for capital needs & restricted programs)	\$149,850
total revenue	\$8,423,533

In addition to funds raised to support Camp's general operating expenses, Camp received \$597,658 in restricted contributions for our Growing Together Capital Campaign to build a third campus and \$661,537 in additional restricted contributions to support operations and small projects.

**Camp Twin Lakes subsidizes approximately 70% of the direct Camp cost for every camper through our donor-funded Camper Scholarship Program. The remaining costs are funded by our partnering organizations.

EXPENSES



Camp programs	\$5,981,439
fundraising expenses	\$1,207,217
management & general expenses	\$501,548
total expenses	\$7,690,204

In addition to operating expenses, Camp Twin Lakes reported \$2,221,701 annual depreciation expense, a significant increase due to new assets at our Rutledge-West campus.

The operating surplus was used to fund major projects, like cabin renovations, dining hall and kitchen upgrades, and HVAC and septic system replacements.

*These financials exclude non-cash items such as depreciation, in-kind donations, and unrealized investment gains.

Total net assets are \$40,259,649 including all property, fixtures, and equipment for all three campuses.

CAMP COUNSELOR CIRCLE GIVING SOCIETY



All donors indicated with a kite
have supported Camp consistently
for the last five years or more.

Our Camp Counselor Circle members
are committed to supporting Camp's
mission and the campers we serve by
making leadership-level annual gifts
of \$2,500 or more.

\$100,000+

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Camp is grateful for each individual donor who helped sponsor our camper in 2023!

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